

Senate Budget and Fiscal Review—Denise Moreno Ducheny, Chair

SUBCOMMITTEE NO. 2**Outcomes**

Alan Lowenthal, Chair
Darrell Steinberg
Mark Wyland



Monday, March 12, 2007
Outcomes

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3110 Special Resources Programs

1. Yosemite Foundation Program

Action: Approve as budgeted

Vote: 3-0

2. Sea Grant Program

Action: Approve as budgeted

Vote: 3-0

3. Tahoe Regional Planning Agency

Action: Held this issue open.

3340 California Conservation Corps

Vote-Only Items

1. Placer Center Municipal Sewer Connection and Water Tie-In

Action: Approve as budgeted

Vote: 3-0

2. Greenwood Fire Alarm System

Action: Approve as budgeted

Vote: 3-0

Discussion Items

3. Proposition 84 Funds

Action: Held this issue open.

3460 Colorado River Board of California

1. Position Re-establishment

Action: Approve as budgeted

Vote: 3-0

3480 Department of Conservation

Vote-Only Items

1. State Mining and Geology Board Staff Additions

Action: Approve as budgeted

Vote: 2-1 (Wyland)

2. SMARA Lead Agency Compliance Review Program

Action: Approve as budgeted

Vote: 3-0

3. Beverage Manufacturer and Distributor Payment and Reporting

Action: Approve as budgeted

Vote: 2-1 (Wyland)

4. Senior Legal Analyst

Action: Approve as budgeted

Vote: 2-1 (Wyland)

5. IT Project Management Office

Action: Approve as budgeted

Vote: 3-0

6. Optimized GIS Support – Office of Technology Services

Action: Approve as budgeted

Vote: 3-0

7. Reappropriation of 2005 Proposition 40 and Proposition 50 Appropriations

Action: Approve as budgeted

Vote: 2-0 (Wyland abstained)

Items for Discussion

8. Public Records Retention and Searches

Action: Approve as budgeted

Vote: 3-0

9. Watershed Coordinator Grant Program – Proposition 50

Action: Approved Subchair's proposal to make positions permanent and fund grants for one year.

Vote: 3-0

10. Agricultural Land Conservation – Prop 84 Planning Grants and Planning Incentives

Action: Held this issue open.

11. Implementation of AB 3056

Action: Held this issue open.

12. Comprehensive Recycling Community Project

Action: Held this issue open.

Subchair ordered the department to provide a work plan for the program that would include but not be limited to 1) what the department is seeking; 2) time period for program; 3) outcomes the department is looking for; and 4) why the department is not proposing to contract out the work.

13. Sustainable Communities – California Green Cities

Action: Held this issue open.

3560 State Lands Commission

Vote-Only Items

1. Selby Slag Remediation

Action: Approve as budgeted

Vote: 3-0

2. Ballast Water Inspection Workforce

Action: Approve as budgeted

Vote: 3-0

3. Marine Oil Terminal Inspectors

Action: Approve as budgeted

Vote: 3-0

3640 Wildlife Conservation Board

Vote-Only Items

1. Funding for Public Access Program

Action: Approve as budgeted

Vote: 3-0

Items for Discussion

2. Funding for Rangeland, Grazing Land and Grassland Protection Program

Action: Held this issue open.

3. Funding for Oak Woodland Preservation

Action: Held this issue open.

4. Natural Communities Conservation Planning Implementation – Proposition 84

Action: Held this issue open.

5. Program Delivery – Proposition 84

Action: Held this issue open.

6. Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection

Action: Held this issue open.

Subchair indicated that he would like to see proposed budget bill language that guarantees the funds would be spent on projects with a longer term (that 10 years) that more closely matches the 30 year payback period of general obligation bonds.

3780 Native American Heritage Commission

1. Implementation of Recent Mandates – Informational Issue

Action: Informational item, no action.

Subchair directed the Commission to provide information to the Subcommittee 2 on the amount of funds the Repatriation Committee would need to start having meetings.

3790 Department of Parks and Recreation

Vote-Only Items

1. Empire Mine

Action: Approve as budgeted

Vote: 3-0

2. Concessions Program

Action: Approve as budgeted

Vote: 3-0

3. Completed Development Projects – Prairie City SVRA

Action: Approve as budgeted

Vote: 3-0

4. OHV Program Restoration Funding

Action: Approve as budgeted

Vote: 2-1 (Wyland)

Items for Discussion

5. Deferred Maintenance Program

Action: Held this issue open.

Subchair directed the department to provide information on what is the criteria for maintenance that the department is using.

Senator Wyland directed the department to provide information on Cardiff State Beach in San Diego County. The information should include a history of the projects that have taken place at this beach, current status of projects, and reasons for beach closure.

6. Local Assistance Program

Action: Held this issue open.

7. Funding for the Museum of Tolerance

Action: Approve as budgeted

Vote: 3-0

Subchair directed the department to provide information on how the department helps museums statewide. Also, the department was directed to provide information on how educational programs in museums are funded and encouraged by the state.

8. Proposition 84 Planning, Administration for State Park System Allocation

Action: Held this issue open.

9. Proposition 84 Program Delivery for Local Grant Programs

Action: Held this issue open.

10. Reappropriation of City of Oroville Grant

Action: Approve as budgeted

Vote: 3-0

11. Balance in State Parks Recreation Fund – Informational Item

Action: Informational item, no action.

Subchair directed the department to provide information on their visitation numbers to show if visitation has been dropping in the last few years. Subchair directed the department to provide more information on what the department is doing to get state parks on the global climate change registry.

12. Boating and Waterways Funds

Action: Informational item, no action.

3720 California Coastal Commission

1. Coastal and Marine Education Whale Tail License Plate Program

Action: Approve as budgeted

Vote: 3-0

Informational Items

1. Enforcement – Informational Item

Action: Informational item, no action.

Subchair directed the Commission to provide case load by region, including total number of violations, discussion of the severity of violations, and a sample of violation examples. The subchair also directed the Commission to provide an exact number of staff and amount of money needed to conduct basic enforcement at the North Coast.

2. Liquefied Natural Gas Plants – Informational Item

Action: Informational item, no action.

Subchair directed the Commission to provide the number of permit applications received, information on how long it takes to process a permit request, what the Commission's need for staff really is, and information on what the Commission is doing to learn lessons from other parts of the world where LNG plants already exist.

3. Webstreaming of Commission Meetings

Action: Informational item, no action.

3760 State Coastal Conservancy

Vote-Only Items

1. Redirection of Funding – California Ocean Protections Council

Action: Approve as budgeted

Vote: 3-0

2. Public Access Program

Action: Approve as budgeted

Vote: 3-0

Discussion Items

3. Staffing to Implement Proposition 84

Action: Held this issue open.

4. Proposition 84 Funds for Coastal Conservancy Programs

Action: Held this issue open.

5. Ocean Protection Council: Capital Projects and Science Applications

Action: Held this issue open.

6. Conservancy Programs

Action: Approve as budgeted

Vote: 3-0

7. Reappropriation of Coastal Conservancy Programs and San Francisco Bay Conservancy Program

Action: Approve as budgeted

Vote: 3-0

3125 California Tahoe Conservancy

1. Implementation of the Environmental Improvement Program for the Lake Tahoe Basin

Action: Held this issue open.

3810 Santa Monica Mountains Conservancy

1. Capital Outlay: Acquisition and Local Assistance Grants

Action: Held this issue open.

2. Capital Outlay and Grants

Action: Approved proposal with budget bill language making funds one-time only.

Vote: 3-0

3820 San Francisco Bay Conservation and Development Commission

Action: Approve as budgeted

Vote: 3-0

3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

1. Proposition 84 Capital Outlay and Grants

Action: Held this issue open.

2. Proposition 84 Program Delivery Staff

Action: Held this issue open.

3. Add 0.5 Positions

Action: Held this issue open.

4. Reappropriation for Capital Outlay

Action: Approve as budgeted

Vote: 3-0

3830 San Joaquin River Conservancy

1. San Joaquin River Conservancy Acquisitions

Action: Held this issue open.

2. San Joaquin River Conservancy Public Access, Recreation, and Environmental Restoration

Action: Held this issue open.

Subchair directed the Conservancy to submit within one week in writing 1) the Conservancy's priorities in preserving natural habitat and providing recreation opportunities to the public; 2) how the conservancy makes the decisions to preserve habitat vs. provide recreational opportunities; and 3) how much money has been spent, with the Conservancy's approval, on recreational opportunities and how much on preserving natural habitat.

3835 Baldwin Hills Conservancy

1. Acquisition and Improvement Program

Action: Held this issue open.

2. Trailer Bill Language on Sunset Date

Action: Held this issue open.

3845 San Diego River Conservancy

1. Urban Greening

Action: Held this issue open.

3850 Coachella Valley Mountains Conservancy

1. Land Acquisition and Improvements

Action: Held this issue open.

3855 Sierra Nevada Conservancy

1. Proposition 84 Grant Funding

Action: Held this issue open.

Senator Wyland directed the Conservancy to provide information on what kinds of projects the grants would fund.